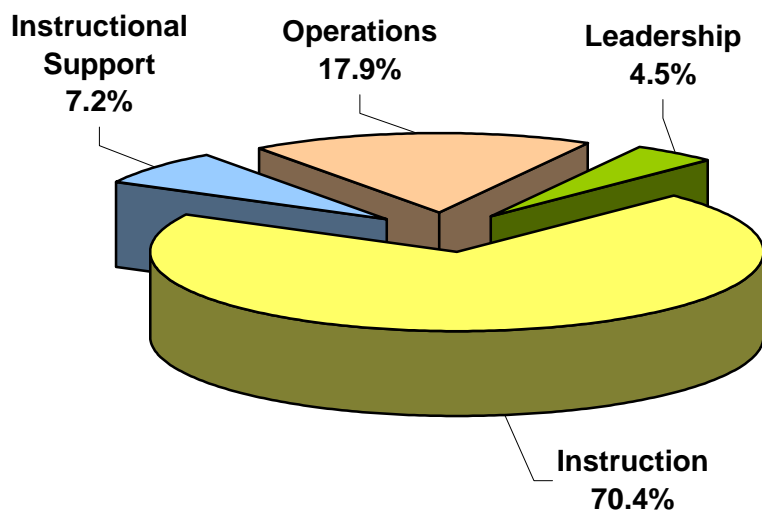
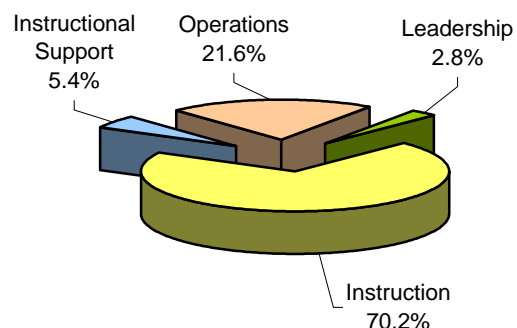


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 611	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,259,989	\$5,335	70.4%
Instructional Support	\$334,667	\$548	7.2%
Operations	\$826,695	\$1,353	17.9%
Leadership	\$209,205	\$342	4.5%
School Operating Expenditures	\$4,630,555	\$7,579	100.0%